

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Region VI - Iloilo City
Annual Procurement Plan for FY 2025 - Non CSE per GAA**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? YES/NO	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000 310200100006000	Training Expenses	PRC Region VI	No	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	50,000.00	50,000.00	-	Various In house and outside trainings
				NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP				
100000100001000 310100100004000	Office Supplies Expenses	PRC Region VI	No	Direct Contracting	N/A	N/A	N/A	Within 2025	GoP	1,500,000.00	1,500,000.00	-	This include Common Supplies and Equipment (CSE), as there are no available stocks from the DBM PS - Negros Occidental for every order placed with them. (Office Supplies, Semi-expendable equipment, and consumables)
				Shopping	Within 2025	Within 2025	N/A	Within 2025					
				NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A					
				NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025					
100000100001000 310200100006000	Postage, Courier and Delivery Services	PRC Region VI	No	NP-53.9 - Small Value Procurement	4th Quarter of 2024	4th Quarter of 2024	Within 2025	Within 2025	GoP	140,000.00	140,000.00	-	Payment of delivery services for various documents sent to offsite offices, central office, regional offices, and other government and private institutions/agencies
200000100001000	Internet Subscription Expenses	PRC Region VI	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	Internet Subscription Expenses
100000100001000 310100100004000	Janitorial Services	PRC Region VI	Yes	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	824,000.00	824,000.00	-	Janitorial Services for PRC Iloilo Regional Office and Offsite Service Centers
100000100001000 310100100004000 310200100008000	Security Services	PRC Region VI	Yes	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	1,582,000.00	1,582,000.00	-	Security Services for PRC Iloilo Regional Office and Offsite Service Centers
100000100001000	Insurance Expense	PRC Region VI	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	76,000.00	76,000.00	-	Payment for Insurance Premiums and Marine Cargo Insurance of PRC Service Vehicles
				NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025					
100000100001000	Repairs and Maintenance - Motor Vehicles	PRC Region VI	No	Direct Contracting	N/A	N/A	N/A	Within 2025	GoP	226,000.00	226,000.00	-	For Repairs and Maintenance of Motor Vehicles
				NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025					
TOTAL COST FOR MOOE										4,418,000.00	4,418,000.00	-	

Prepared by:

Certified Funds Available:

Certified Appropriate Funds Available:

Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE

Approved by:


JASMARENA KHLOE P. DUMAGUIN
BAC Secretariat


RONAL N.C. GALLEGO
Accountant III



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Budget Officer III


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Head of Procuring Entity


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MAR JANE GRACE C. LAYSON
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